

## SoWN Neighbourhood Plan Projects Lists - reordering October 2021

Project number	Project Category	Project description	Status	Timing	Delivery Lead/ Partners	Estimated cost	Capital/ Revenue	Potential Funding	Other comments
<b>Category 1. Projects expected to be candidates for NCIL</b>									
<b>1A. Projects ready for delivery or close to that status</b>									
1.A.1	Open Space Improvement	Bernie Spain Gardens north: complete re-landscaping with pollinator gardens	Planning approved; ready to tender	as soon as funding secured	CSCB	£3m-£4m - depends on phasing	capital	LBL NCIL, LBL 72 Upper Ground s106, LBS NCIL (approved in principle), Mayoral green funds, CSCB and private funding	
1.A.2	Open Space Improvement	Queen's Walk Gardens: new landscape, seating and planting on riverside in front of 72 Upper Ground	Planning approved; ready to tender	as soon as funding secured	CSCB	tba	capital	LBL NCIL, LBL 72 Upper Ground and IBM site s106	
1.A.3	Social Infrastructure	Living Space Playground and pitches capital improvements	Designed and costed; ready to implement, subject to lease	as soon as funding secured	BOST	£340k	capital	LBL NCIL, BOST and grants	BOST needs 30 year lease to implement
1.A.4	Social Infrastructure	North Lambeth/Waterloo Community Resilience Hub - advice and youth programmes	Full three-year programme designed and costed; match funding available; ready to implement	as soon as funding secured	CSCB, OASIS, Bright Futures, St John's Church	£1.5m	revenue	LBL Employment and Skills NCIL and s106; £528k match funding secured and available	Under discussion with LBL Skills and Employment team
1.A.5	Community Chest Grants	Provide small grants programme for local community organisations	Needs SoWN action to establish criteria and application process	When Community Connections Fund is launched	SoWN	tba	capital and revenue	LBL Community Connections Fund NCIL; other grant sources	Model on former London Eye s106 Community Chest?
<b>1B. Projects needing design and development</b>									
1.B.1	Net Zero by 2030	Commitment to lead role in forming partnerships and encouraging stakeholders to aim for net zero by 2030; led by SoWN Environment Group							
1.B.2	Net Zero by 2030	Identify and implement opportunities for green infrastructure: permeable paving, green walls, rain gardens.	Needs start up funding; subject to study with LBL, LBS	as funds permit	LBL, LBS, SoWN, BIDs	tbd	capital and revenue	LBL climate emergency funds, NCIL / GLA / BID levy	Working Group being established with LBL to identify start up funding and coordinate planning
1.B.3	Net Zero by 2030	Locally developed initiatives to improve air quality	Needs start up funding; subject to study with LBL, LBS	as funds permit	LBL, LBS, SoWN, BIDs	tbd	capital and revenue	LBL air quality funds, NCIL / GLA / BID levy	as 1.B.2
1.B.4	Net Zero by 2030	Create network of pedestrian routes which receive particular investment to encourage walking	subject to study with LBL, LBS	as funds permit	LBL, LBS, SoWN, BIDs	tbd	capital	LBL air quality and healthy routes programmes, NCIL, LIP	As 1.B.2
1.B.5	New Open Space	Jubilee Gardens Extension	Initial planning in hand	subject to Hungerford Car Park masterplan	Braeburn Estates/JGT/SBC/LPO	not known	capital	LBL Strategic CIL, Braeburn Estates, Marooral funds	very high priority in Lambeth Local Plan

### 1C. Further information awaited

1.C.1	Retail connectivity	New pedestrian link from Waterloo Station exit 1 to Lower Marsh	Feasibility studies under way	subject to feasibility and funding	WAW, Network Rail	£1.5-£3.5m	capital	Funding related to Waterloo Station masterplan	
1.C.2	Waterloo Action Centre	Waterloo Action Centre improvements	needs feasibility project plan	medium/long term	WAC, LBL	tbd		tbd	Linked to LBL Community Asset Strategy

### 1D. Revenue Funding

1.D.1	Maintaining Green Spaces	Management and maintenance of existing green and open spaces including Waterloo Millennium Green, Jubilee Gardens, , St John's Churchyard, Archbishop's Park, Hatfields Gardens, Ufford Street	SoWN Environment Group has identified needs and costs	urgent	JGT, BOST, St John's, relevant support organisations for Lambeth Parks	tbd	revenue	S106, commercial income. Agreed that this is not suitable for NCIL.	
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### Category 2. Project Start-Up Funding

2.1		Archbishops Park Master Plan	under discussion with SoWN and partner(s)						
2.2		Investigation of Queens Walk Improvements	under discussion with SoWN and partner(s)						
2.3		Planning for Greening and Air Quality projects	under discussion with SoWN and partner(s)						

### Category 3. Projects already funded or to be funded from other sources

3.1	Streetscape improvement	South Bank Spine Route	Masterplan nearing completion		LBL and neighbouring landowners	£10m	capital	Highway funds, S106, CIL	
3.2	Managing public realm	monitoring, enforcement, construction management, utilities	Awaits refinement with partners		SBEG, BIDs, SB and Waterloo Management Group	tbd	revenue	S106, LBL and LBS core funding, BID and landowner contributions	
3.3	The Bridge at Waterloo improvements	Employment/skills/arts, carbon neutral project at St John's Church for local people, including youth, working with the Bridge at Waterloo and other partners.	in construction	fully funded	St John's	tba	capital		
3.4	OASIS Johanna	school and community space development incl library	Announcement imminent		OASIS/LBL	tba	capital	Funded by development	
3.5	Health centre	Provide health centre to cater for catchment population of 12,000, providing 12-14 consulting rooms (to CQC standards) 4 treatment rooms as well as additional waiting room space.		not known	CCG	Unknown	capital		
3.6	Leisure facilities	Doon Street swimming pool and leisure centre	Planning consented and implemented; CSCB moving to appoint development partner		CSCB	tba	capital and revenue	Fully funded by development	

### Category 4. Additions to Projects List -details to follow

4.1		Waterloo Millennium Green							
4.2		Emma Cons Gardens							
4.3		SoWN project Development costs							